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REDUCTION OF MILITARY BUDGETS

Military expenditures in standardized form reported by States

Report of the Secretary-General

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Explanatory note

Figures in the tables presented below have been reported by participating States on the basis of the standard instrument for international reporting of military expenditures. For analytical purposes, the information on military expenditures received has been computerized, with minor adjustments, to conform to standard statistical practices.

The replies from States are available at the Office for Disarmament Affairs, United Nations Headquarters.

I. INTRODUCTION

1. On 12 December 1985, the General Assembly adopted resolution 40/91 B, in which, inter alia, it reiterated its recommendation that all Member States should report annually, by 30 April, to the Secretary-General, using the reporting instrument (see annex), their military expenditures for the latest fiscal year for which data are available. By paragraph 8 of that resolution, the Assembly once again stressed the need to increase the number of reporting States with a view to the broadest possible participation from different geographic regions and representing different budgeting systems.

2. Pursuant to the request of the General Assembly, the Secretary-General, in a note verbale dated 18 February 1993, requested all Member States to submit their reports not later than 30 April 1993.

3. In reply to his note verbale, the Secretary-General has, to date, received reports from 24 countries, all of which had used the reporting instrument. These reports are reproduced in section II of the present report. Further replies will be issued as addenda to the present report.

II. REPLIES RECEIVED FROM GOVERNMENTS

AUSTRALIA

[Original: English]

[10 May 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Australia Fiscal year: 1 July 1991 to 30 June 1992

National currency and unit of measure: Australian dollar (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		18,078	12,579	15,598		7,101	2,589			752		11,001	67,689	59
1.1 PERSONNEL		12,970	7,274	8,417		3,938	1,654					9,395	43,646	59
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		11,298	5,831	7,719		296	1,495						26,639	
1.1.3 CIVILIAN PERSONNEL		1,672	1,443	698		3,642	159						7,614	59
1.2 OPERATIONS AND MAINTENANCE		5,108	5,296	7,181		3,163	935			752		1,608	24,043	
1.2.1 MATERIALS FOR CURRENT USE		2,527	2,270	4,304		337	91						9,529	
1.2.2 MAINTENANCE AND REPAIR		412	1,734	1,116		148	3						3,413	
1.2.3 PURCHASED SERVICES		2,152	1,249	1,752		1,967	832						7,952	
1.2.4 RENT COSTS		17	43	9		711	9						789	
1.2.5 OTHER										752			752	
2. PROCUREMENT AND CONSTRUCTION		2,404	1,333	1,583		24,334	117					712	30,483	
2.1 PROCUREMENT		1,436	771	722		20,292	66						23,287	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

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AUSTRALIA (100,000 Australian Dollars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		968	562	861		4,042	51						6,484	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		20,482	13,903	17,181		31,435	2,706			752		11,713	98,172	59

AUSTRIA

[Original: English]

[10 March 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Austria Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Austrian shilling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

Austria (1,000,000 Austrian Shillings)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES a/	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE c/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING b/			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		13,761					766					76	14,583	
1.1 PERSONNEL		10,293					703					57	11,053	
1.1.1 CONSCRIPTS		3,394											3,394	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES d/		6,899											6,899	
1.1.3 CIVILIAN PERSONNEL e/														
1.2 OPERATIONS AND MAINTENANCE		3,468					63					19	3,530	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		4,611				1,103	24					2	5,540	
2.1 PROCUREMENT		4,386					24					2	4,412	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

Austria (1,000,000 Austrian Shillings)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (16)
2.2 CONSTRUCTION		25				1,103							1,128	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT f/														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		18,152				1,103	790					78	20,123	

a/ Austria does not have an independent air force, all related costs (army aviation) are included in column (2), land forces.

b/ Expenditures of S414.2 million for United Nations peace-keeping are included in column (2), land forces.

c/ Civil defence is not funded through the defence budget, but as part of the Department of Interior's outlays.

d/ Expenditures for reserve personnel are under 1.1.1 (conscripts).

e/ Cost for civilian personnel are included in 1.1.2 (other military personnel).

f/ Research and development are not separately accounted for, all related costs are included in either (1) operating costs, or (2) procurement and construction.

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BELGIUM

[Original: French]

[27 May 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Belgium Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Belgian franc (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

BELGIUM (1,000,000 Belgian Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		39,367	4,702	19,926		18,264		22,010		0		819	105,088	
1.1 PERSONNEL		30,357	2,967	11,443		10,234		18,638		0		819	74,458	
1.1.1 CONSCRIPTS		1,160	80	250		286		17				533	2,326	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		26,054	2,773	10,874		7,702		18,062				0	65,465	
1.1.3 CIVILIAN PERSONNEL		3,143	114	319		2,246		559				286	6,667	
1.2 OPERATIONS AND MAINTENANCE		9,010	1,735	8,483		8,030		3,372		0		0	30,630	
1.2.1 MATERIALS FOR CURRENT USE		3,899	526	2,394		1,854		839				0	9,512	
1.2.2 MAINTENANCE AND REPAIR		3,425	891	5,422		1,718		410				0	11,866	
1.2.3 PURCHASED SERVICES		998	296	410		1,097		503				0	3,304	
1.2.4 RENT COSTS		1	0	0		997		397				0	1,395	
1.2.5 OTHER		687	22	257		2,364		1,223				0	4,553	
2. PROCUREMENT AND CONSTRUCTION		596	60	2,027		13,755		733		0		3,069	20,240	
2.1 PROCUREMENT		338	37	1,995		11,681		733		0		0	14,782	
2.1.1 AIRCRAFT AND ENGINES		114	8	1,817		3,471		0				0	5,410	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		0	0	0		1,260		0				0	1,260	
2.1.3 NUCLEAR WARHEADS & BOMBS		0	0	0		0		0				0	0	
2.1.4 SHIPS AND BOATS		0	28	0		344		0				0	364	
2.1.5 ARMOURED VEHICLES		0	0	0		485		0				0	485	
2.1.6 ARTILLERY		0	0	0		113		0				0	113	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		11	0	12		49		2				0	74	
2.1.8 AMMUNITION		11	0	3		1,732		84				0	1,830	
2.1.9 ELECTRONICS & COMMUNICATIONS		0	0	0		0		0				0	0	
2.1.10 NON-ARMOURED VEHICLES		157	3	103		1,546		532				0	2,341	
2.1.11 OTHER		45	6	58		2,681		115				0	2,905	

BELGIUM (1,000,000 Belgian Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		258	23	34		2,074		0		0		0	2,389	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		0	0	0		54		4		0		0	58	
3.1 BASIC & APPLIED RESEARCH		0		0		54		4				0	58	
3.2 DEVELOPMENT, TESTING & EVALUATION		0		0		0		0				0	0	
4. TOTAL (1+2+3)		39,963	4,762	21,953		32,073		22,747		0		3,868	125,386	

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: BF 48,950 (gross) per month.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: In 1991: 11 months in Belgium; 9 months in Germany.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Nil.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment		
Such exports divided by:		
(i) Countries	X	
(ii) Regions		
Imports of military equipment		
Such imports divided by:		
(i) Countries	X	
(ii) Regions		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

BRAZIL

[Original: Spanish]

[2 July 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Brazil Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Cruzeiro (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

BRAZIL (1,000,000 Cruzeiros)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		7,483,010	7,424,198	2,663,247									17,570,455	
1.1 PERSONNEL		6,541,224	5,251,134	2,192,637									13,984,995	
1.1.1 CONSCRIPTS		298,395	-	24,609									323,004	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		5,943,628	-	1,852,059									7,795,687	
1.1.3 CIVILIAN PERSONNEL		299,201	-	315,969									615,170	
1.2 OPERATIONS AND MAINTENANCE		941,786	2,173,064	470,610									3,585,460	
1.2.1 MATERIALS FOR CURRENT USE		619,472	-	91,378									710,850	
1.2.2 MAINTENANCE AND REPAIR		125,851	254,171	326,638									706,660	
1.2.3 PURCHASED SERVICES		196,463	-	52,566									249,029	
1.2.4 RENT COSTS		-	-	-									-	
1.2.5 OTHER			1,918,893	28									1,918,921	
2. PROCUREMENT AND CONSTRUCTION		356,838	1,238,705	89,222									1,684,765	
2.1 PROCUREMENT		220,902	1,212,375	5,288									1,438,565	
2.1.1 AIRCRAFT AND ENGINES		-	94,504	55									94,559	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		-	-	-									-	
2.1.3 NUCLEAR WARHEADS & BOMBS		-	-	-									-	
2.1.4 SHIPS AND BOATS		4,207	411,141	-									415,348	
2.1.5 ARMOURED VEHICLES		17,897	24,269	-									42,166	
2.1.6 ARTILLERY		1,957	-	-									1,957	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		17,133	-	-									17,133	
2.1.8 AMMUNITION		87,705	-	2,052									89,757	
2.1.9 ELECTRONICS & COMMUNICATIONS		17,476	-	316									17,792	
2.1.10 NON-ARMOURED VEHICLES		74,527	-	2,524									77,051	
2.1.11 OTHER		-	682,461	341									682,802	

BRAZIL (1,000,000 Cruzeiros)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		135,936	26,330	83,934									246,200	
2.2.1 AIR BASES, AIRFIELDS		60,150	-	7,140									67,290	
2.2.2 MISSILE SITES		-	-	-									-	
2.2.3 NAVAL BASES & FACILITIES		-	-	-									-	
2.2.4 ELECTRONICS, ETC.		10,372	-	13,581									23,953	
2.2.5 PERSONNEL FACILITIES		938	-	7,666									8,604	
2.2.6 MEDICAL FACILITIES		7,951	2,023	-									9,954	
2.2.7 TRAINING FACILITIES		19,655	11,779	-									31,434	
2.2.8 WAREHOUSES, DEPOTS ETC.		7,402	12,528	-									19,930	
2.2.9 COMMAND & ADM. FACILITIES		13,795	-	55,547									69,340	
2.2.10 FORTIFICATIONS		-	-	-									-	
2.2.11 SHELTERS		-	-	-									-	
2.2.12 LAND		-	-	-									-	
2.2.13 OTHER		15,695	-	-									15,695	
3. RESEARCH AND DEVELOPMENT		10,289	59,667	1,470									71,426	
3.1 BASIC & APPLIED RESEARCH		10,289	-										10,289	
3.2 DEVELOPMENT, TESTING & EVALUATION				1,470									1,470	
4. TOTAL (1+2+3)		7,850,137	8,722,570	2,753,939									19,326,646	

BULGARIA

[Original: English]

[12 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Bulgaria Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Lev (hundred thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

BULGARIA (10,000 Levs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		159,220	28,420	83,120	118,250						16,590	131,040	536,640	
1.1 PERSONNEL		112,170	19,780	64,290	80,990						9,960		287,190	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		88,000	14,590	55,300	54,730						9,960		222,580	
1.1.3 CIVILIAN PERSONNEL		24,170	5,190	8,990	26,260								64,610	
1.2 OPERATIONS AND MAINTENANCE		47,050	8,640	18,830	37,260						6,630	131,040	249,450	
1.2.1 MATERIALS FOR CURRENT USE		42,000	7,500	16,110	17,000						5,130	130,740	218,480	
1.2.2 MAINTENANCE AND REPAIR		1,160	270	400	3,780								5,610	
1.2.3 PURCHASED SERVICES		3,090	670	1,820	15,950								21,510	
1.2.4 RENT COSTS														
1.2.5 OTHER		800	200	500	550						1,500	300	3,850	
2. PROCUREMENT AND CONSTRUCTION		15,710	4,530	13,700	4,700								38,640	
2.1 PROCUREMENT		13,930	3,780	13,560									31,270	
2.1.1 AIRCRAFT AND ENGINES				13,300									13,300	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			3,430										3,430	
2.1.5 ARMOURED VEHICLES		2,030											2,030	
2.1.6 ARTILLERY		2,260	140										2,400	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		1,000											1,000	
2.1.8 AMMUNITION		1,370	60										1,430	
2.1.9 ELECTRONICS & COMMUNICATIONS		3,870											3,870	
2.1.10 NON-ARMOURED VEHICLES		3,040											3,040	
2.1.11 OTHER		360	150	260									770	

/...

BULGARIA (10,000 Leva)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		1,780	750	140	4,700								7,370	
2.2.1 AIR BASES, AIRFIELDS			650										650	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.		1,780	100	110	460								2,450	
2.2.5 PERSONNEL FACILITIES					1,440								1,440	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES					1,330								1,330	
2.2.8 WAREHOUSES, DEPOTS ETC.					750								750	
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND				30	720								750	
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		5	4	17	909								935	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		174,935	32,954	96,837	123,859						16,590	131,040	576,215	

CHILE

[Original: Spanish]

[15 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Chile Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Chilean peso (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

CHILE (1,000 Pesos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS												280,772,965	280,772,965	
1.1 PERSONNEL												165,367,778	165,367,778	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE												115,405,187	115,405,187	
1.2.1 MATERIALS FOR CURRENT USE a/												104,091,718	104,091,718	
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER												11,313,469 b/		
2. PROCUREMENT AND CONSTRUCTION c/												10,389,215	10,389,215	
2.1 PROCUREMENT														
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

CHILE (1,000 Pesos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)												291,162,180	291,162,180	

Note: The utilized exchange rate was US$ 1 = 402.50 pesos. This budget includes the expenditures of the three branches of the military forces.

a/ Under the heading "Consumer goods and services" of the Budgetary Law.

b/ 1.2.2 to 1.2.5 are given as a total (11,313,469).

c/ Under the heading "Real investment" of the Budgetary Law.

CROATIA

[Original: English]

[30 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Croatia Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Croatian dinar (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

REPUBLIC OF CROATIA (1,000 Croatian Dinars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		160,052,290	4,515,053	3,020,814		5,303,788	1,705,394						174,597,339	
1.1 PERSONNEL		71,385,298	2,760,816	1,958,817		3,269,227	869,035						80,243,193	
1.1.1 CONSCRIPTS		226,795											226,795	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		69,101,494	2,666,949	1,892,160		2,948,842	869,035						77,478,480	
1.1.3 CIVILIAN PERSONNEL		2,057,009	93,867	66,657		320,385							2,537,918	
1.2 OPERATIONS AND MAINTENANCE		88,666,992	1,754,237	1,061,997		2,034,561	836,359						94,354,146	
1.2.1 MATERIALS FOR CURRENT USE		42,816,018	1,045,587	678,585		1,496,500	542,361						66,577,051	
1.2.2 MAINTENANCE AND REPAIR		22,615,496	631,707	309,986		432,641	251,567						24,241,397	
1.2.3 PURCHASED SERVICES		3,237,478	76,943	73,426		105,420	42,431						3,535,698	
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		23,762,759	502,612	239,120		87,098	32,186						24,623,775	
2.1 PROCUREMENT		23,517,640	502,612	239,120		87,098	32,186						24,378,656	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			197,838										197,838	
2.1.5 ARMOURED VEHICLES		102,610											102,610	
2.1.6 ARTILLERY		153,916											153,916	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		8,837,352											8,837,352	
2.1.8 AMMUNITION		14,019,067	206,348	154,200									14,379,615	
2.1.9 ELECTRONICS & COMMUNICATIONS		270,361	98,426	84,920		38,450	14,547						506,904	
2.1.10 NON-ARMOURED VEHICLES		134,134				48,648	17,639						200,421	
2.1.11 OTHER														

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REPUBLIC OF CROATIA (1,000 Croatian Dinars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		245,119											245,119	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES		245,119											245,119	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		687,198	194,155										881,353	
3.1 BASIC & APPLIED RESEARCH		287,198											287,198	
3.2 DEVELOPMENT, TESTING & EVALUATION		400,000	194,155										594,155	
4. TOTAL (1+2+3)		184,582,247	5,211,820	3,259,954		5,390,886	1,737,580						200,102,467	

Notes

The Republic of Croatia wishes to indicate facts important for understanding the information provided, as follows:

1. Previous to the independence of the Republic of Croatia, the territory and its defence forces formed part of another State;

2. The Republic of Croatia was attacked immediately following its independence, after the previously existing and legal defence forces, (so called "Territorial Defence") had been disarmed by the forces of the "Yugoslav People's Army";

3. The existing arms embargo that remains in effect for the territory of the Republic of Croatia, thus depriving the procurement of the equipment necessary for defence.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 33,340 Croatian dinars per month.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		
(ii) Regions		
Imports of military equipment		X
Such imports divided by:		
(i) Countries		
(ii) Regions		

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

Answer: 1992 average exchange rate DEM = HRD 171 0178.

FINLAND

[Original: English]

[21 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Finland

Fiscal year: 1 January to 31 December 1992

1 January to 31 December 1993

National currency and unit of measure: Finnish markka (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

FINLAND (100,000 Finnish Markka)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS	-	87	9	10		59	42	852		-	319	5,563	6,941	
1.1 PERSONNEL	-						42	716			287	3,172	4,217	
1.1.1 CONSCRIPTS												156	156	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES							42	716			284	2,936	3,978	
1.1.3 CIVILIAN PERSONNEL											3	80	83	
1.2 OPERATIONS AND MAINTENANCE	-	87	9	10		59		136		-	32	2,391	2,724	
1.2.1 MATERIALS FOR CURRENT USE								55			32	800	887	
1.2.2 MAINTENANCE AND REPAIR								36				1,443	1,479	
1.2.3 PURCHASED SERVICES						59		15				78	152	
1.2.4 RENT COSTS								1					1	
1.2.5 OTHER		87	9	10				29				70	205	
2. PROCUREMENT AND CONSTRUCTION	-	119	11	52				143				2,871	3,196	
2.1 PROCUREMENT								122				2,816	2,938	
2.1.1 AIRCRAFT AND ENGINES								59					59	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS								8					8	
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION								3					3	
2.1.9 ELECTRONICS & COMMUNICATIONS								36					36	
2.1.10 NON-ARMOURED VEHICLES								14					14	
2.1.11 OTHER								2					2	

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FINLAND (100,000 Finnish Markka)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		119	11	52				21				55	258	
2.2.1 AIR BASES, AIRFIELDS				18									18	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			1										1	
2.2.4 ELECTRONICS, ETC.		1	5	27									33	
2.2.5 PERSONNEL FACILITIES		21		5									26	
2.2.6 MEDICAL FACILITIES		2											2	
2.2.7 TRAINING FACILITIES		14											14	
2.2.8 WAREHOUSES, DEPOTS ETC.		35	4										39	
2.2.9 COMMAND & ADM. FACILITIES		5											5	
2.2.10 FORTIFICATIONS		8											8	
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		33	1	2								55	91	
3. RESEARCH AND DEVELOPMENT												50	50	
3.1 BASIC & APPLIED RESEARCH												5	5	
3.2 DEVELOPMENT, TESTING & EVALUATION												45	45	
4. TOTAL (1+2+3)	-	206	20	62	-	59	42	995	0	-	319	8,484	10,187	36

FINLAND (1,000,000 Finnish Markka)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		213	15	18		59	76	834			210	5,326	6,751	
1.1 PERSONNEL		127	6	8			39	689			173	2,960	4,002	
1.1.1 CONSCRIPTS		127	6	8								7	148	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES							39	689			173	2,953	3,854	
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE		86	9	10		59	37	145			37	2,366	2,749	
1.2.1 MATERIALS FOR CURRENT USE								60			11	1,193	1,264	
1.2.2 MAINTENANCE AND REPAIR								40			24	751	815	
1.2.3 PURCHASED SERVICES						59		18			2	152	231	
1.2.4 RENT COSTS								2					2	
1.2.5 OTHER		86	9	10			37	25				270	437	
2. PROCUREMENT AND CONSTRUCTION		1,591	267	528				86				809	3,281	
2.1 PROCUREMENT		1,502	250	483				66				769	3,070	
2.1.1 AIRCRAFT AND ENGINES				279				20					299	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		306	10										316	
2.1.3 NUCLEAR WARHEADS & BOMBS			67					12					79	
2.1.4 SHIPS AND BOATS		108	31	8									108	
2.1.5 ARMOURED VEHICLES													39	
2.1.6 ARTILLERY		262											262	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		300	12	2				1					315	
2.1.8 AMMUNITION		174	56	98				23				62	413	
2.1.9 ELECTRONICS & COMMUNICATIONS		205						8				24	237	
2.1.10 NON-ARMOURED VEHICLES		116	97	104				2				683	1,002	
2.1.11 OTHER														

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FINLAND (1,000,000 Finnish Markka)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		89	17	45				20				40	211	
2.2.1 AIR BASES, AIRFIELDS				20									20	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			6										6	
2.2.4 ELECTRONICS, ETC.		4		24									28	
2.2.5 PERSONNEL FACILITIES		2											2	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES		10											10	
2.2.8 WAREHOUSES, DEPOTS ETC.		15	5	1									21	
2.2.9 COMMAND & ADM. FACILITIES		6											6	
2.2.10 FORTIFICATIONS		12											12	
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		40	6					20				40	106	
3. RESEARCH AND DEVELOPMENT												50	50	
3.1 BASIC & APPLIED RESEARCH												5	5	
3.2 DEVELOPMENT, TESTING & EVALUATION												45	45	
4. TOTAL (1+2+3)		1,804	282	546		59	76	920	0		210	6,185	10,082	27

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 80,066 Fmk/year.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 22,697.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Nil.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment: 2.8 million Fmk.

(d) Services: 0.9 million Fmk.

(e) Other: 1.5 million Fmk

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment	X	
Such exports divided by:		
(i) Countries	X	
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

FRANCE

[Original: French]

[30 June 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: France Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Franc (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

FRANCE (100,000 Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	116,262	366,735	172,042	184,775		81,076	16,653	176,411					1,113,954	
1.1 PERSONNEL	41,203	253,731	98,458	103,638		42,909	11,219	145,438					696,596	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES														
1.1.3 CIVILIAN PERSONNEL														
1.2 OPERATIONS AND MAINTENANCE	75,059	113,004	73,584	81,137		38,167	5,434	30,973					417,358	
1.2.1 MATERIALS FOR CURRENT USE														
1.2.2 MAINTENANCE AND REPAIR														
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION	129,560	152,372	106,852	126,220		32,734	7,640	20,561					575,939	
2.1 PROCUREMENT	108,454	126,876	100,373	110,890		10,935	2,727	12,518					472,773	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

FRANCE (100,000 Francs)

FORCE GROUPS ---> / RESOURCE COSTS	STRATE-GIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMI-LITARY FORCES (8)	MILITARY ASSISTANCE			UNDI-STRIBU-TED (12)	TOTAL MILITA-RY EXPE-NDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRI-TORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
2.2 CONSTRUCTION	21,106	25,496	6,479	15,330		21,799	4,913	8,043					103,166	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT	118,114	45,443	24,120	67,880		33,710	0	0					289,267	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)	363,936	564,550	303,014	378,875		147,520	24,293	196,972					1,979,160	

Notes

I. Budget of the Ministry of Defence

The figures supplied are for France's military budget for 1993 excluding pensions. The currency unit and terminology used meet the requirements of the United Nations. These figures invite the following comments:

a. The item "strategic forces" covers nuclear deterrent resources;

b. The gendarmerie budget has been included in the "paramilitary forces" column;

c. The items "military assistance" and "civil defence" are not included because the data required for military assistance do not appear in unclassified budget documents and "civil defence" is not under the Ministry of Defence.

The information required to respond to Part II of the United Nations questionnaire either are not available (questions 1, 2 and 3) or are classified (questions 4 and 5).

II. Military assistance resources allocated under the budgets of the Ministry of Foreign Affairs and the Ministry of Cooperation.

These resources amount to F 988 million.

GERMANY

[Original: English]

[5 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Germany Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Deutsche mark (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

GERMANY (100,000 D. Mark)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		164,973	31,675	75,654		153,157	5,001						430,460	4,496
1.1 PERSONNEL		118,205	19,412	51,095		98,804	4,702						292,218	2,408
1.1.1 CONSCRIPTS		13,589	770	2,657		49							17,065	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		79,500	13,208	35,231		27,638	1,819						157,196	
1.1.3 CIVILIAN PERSONNEL		25,116	5,434	13,207		71,317	2,883						117,957	2,408
1.2 OPERATIONS AND MAINTENANCE		46,768	12,263	24,559		54,353	299						138,242	2,096
1.2.1 MATERIALS FOR CURRENT USE		7,814	964	2,882		1,846	17						13,523	89
1.2.2 MAINTENANCE AND REPAIR		37,761	11,145	20,884		10,877	246						80,893	794
1.2.3 PURCHASED SERVICES		1,208	154	793		905	33						3,093	85
1.2.4 RENT COSTS		..	..	..										275
1.2.5 OTHER		5				40,725	3						40,733	853
2. PROCUREMENT AND CONSTRUCTION		37,717	17,057	20,049		16,047	311						91,181	2,282
2.1 PROCUREMENT		28,944	15,536	16,983		5,993	31						67,487	1,126
2.1.1 AIRCRAFT AND ENGINES		1,594	2,044	6,930		685							11,253	106
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		..	..	..		410							410	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS		16	10,449	7		302							10,774	
2.1.5 ARMOURED VEHICLES		7,500				90							7,590	
2.1.6 ARTILLERY		2,019	437	4,705		200							7,361	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION		9,916	1,578	2,572		375							14,441	
2.1.9 ELECTRONICS & COMMUNICATIONS		3,448	599	1,590		2,309	1						7,947	79
2.1.10 NON-ARMOURED VEHICLES		2,859	103	483		282	5						3,432	706
2.1.11 OTHER		1,892	326	696		1,340	25						4,279	235

GERMANY (100,000 D. Mark)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		8,773	1,521	3,066		10,054	280						23,694	1,156
2.2.1 AIR BASES, AIRFIELDS		126	123	957									1,206	
2.2.2 MISSILE SITES				325									325	
2.2.3 NAVAL BASES & FACILITIES			594										594	
2.2.4 ELECTRONICS, ETC.		71	188	693		39							991	4
2.2.5 PERSONNEL FACILITIES		6,043	28	398		1,140							7,609	265
2.2.6 MEDICAL FACILITIES						467							467	53
2.2.7 TRAINING FACILITIES		1,020	234	297		335							1,886	37
2.2.8 WAREHOUSES, DEPOTS ETC.		1,217	147	227		274							1,865	
2.2.9 COMMAND & ADM. FACILITIES		276	207	169		1,260	280						2,192	54
2.2.10 FORTIFICATIONS														743
2.2.11 SHELTERS														
2.2.12 LAND						82							82	
2.2.13 OTHER		20				6,457							6,477	
3. RESEARCH AND DEVELOPMENT						27,123							27,123	53
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		202,690	48,732	95,703		196,327	5,312			600			549,364	6,831

/...

Notes

1.1 Personnel

Excludes service pensions.

1.2.1 Materials for current use

This item contains petrol, oil, and lubrication, communal messing and procurement of replacement clothing, medicine and bandages.

1.2.3 Purchased services

This item includes postage, cargo and transport costs, telecommunication charges and general clerical expenses. Under the Federal Armed Forces accounting system, travel expenses are staff costs and are included in items 1.1.1 to 1.1.3. Division of these figures into their component parts would require considerable time and resources.

1.2.4 Rent costs

Rent from immovable property are, with the exception of column 14, included in the maintenance and repair cost for immovable property under item 1.2.2.

2.1.2 Missiles

Expenditures on missiles is included under item 2.1.1.

2.1.6 Artillery/2.1.7 Other ordnance

Separate figures for artillery and other ordnance cannot be given. The total sum is contained under item 2.1.6.

GREECE

[Original: English]

[29 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Greece Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Drachma (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

GREECE (1,000,000 Drachmes)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		129,694	70,779	105,772	128,952	1,574							436,771	
1.1 PERSONNEL		88,455	51,207	61,361	118,618	135							319,776	
1.1.1 CONSCRIPTS		1,204	420	653									2,277	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		63,917	34,376	44,363		116							142,772	
1.1.3 CIVILIAN PERSONNEL		23,334	16,411	16,345	(4279)	19							56,109	
1.2 OPERATIONS AND MAINTENANCE		41,239	19,572	44,411	10,334	1,439							116,995	
1.2.1 MATERIALS FOR CURRENT USE		24,003	14,872	14,447	4,728	62							58,112	
1.2.2 MAINTENANCE AND REPAIR		5,709	1,927	24,990	526	7							33,159	
1.2.3 PURCHASED SERVICES		6,486	1,668	4,195	1,739	61							14,149	
1.2.4 RENT COSTS		444	63	115	1,209								1,831	
1.2.5 OTHER		4,597	1,042	664	2,132	1,309							9,744	
2. PROCUREMENT AND CONSTRUCTION		37,609	32,424	109,108	807	6,000							185,948	
2.1 PROCUREMENT		29,193	30,854	108,082	798	5,371							174,298	
2.1.1 AIRCRAFT AND ENGINES		4,420		118		1,000							5,538	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		14,818	9,581	106,432									130,831	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS		3,000	17,974			1,000							21,974	
2.1.5 ARMOURED VEHICLES		3,000				2,000							5,000	
2.1.6 ARTILLERY		3,000				1,350							4,350	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS			223										223	
2.1.8 AMMUNITION		51	530	890	125								1,596	
2.1.9 ELECTRONICS & COMMUNICATIONS		19	900	141	214	21							1,295	
2.1.10 NON-ARMOURED VEHICLES		236	50	263									549	
2.1.11 OTHER		649	1,596	238	459								2,942	

GREECE (1,000,000 Drachmes)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		8,416	1,570	1,026	9	629							11,650	
2.2.1 AIR BASES, AIRFIELDS				965									965	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			1,570										1,570	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		4,525				128							4,653	
2.2.6 MEDICAL FACILITIES				61									61	
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS		1,485											1,485	
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		2,406			9	501							2,916	
3. RESEARCH AND DEVELOPMENT			10	360									370	
3.1 BASIC & APPLIED RESEARCH			10	204									214	
3.2 DEVELOPMENT, TESTING & EVALUATION				156									156	
4. TOTAL (1+2+3)		167,303	103,213	215,240	129,759	7,574							623,089	

HUNGARY

[Original: English]

[19 March 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Hungary Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Forint (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

HUNGARY (1,000 Forints)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		15,989,678		7,837,268		33,783,050	3,469,083						61,079,079	
1.1 PERSONNEL		10,350,643		4,917,668		13,397,023	2,446,483						31,111,817	
1.1.1 CONSCRIPTS		620,065		261,669		130,820	2,388						1,014,942	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		5,473,893		2,623,476		4,399,835	1,321,614						13,818,818	
1.1.3 CIVILIAN PERSONNEL		1,296,485		601,923		4,834,268	369,781						7,102,457	
1.1.4 OTHER PERSONNEL COST a/		2,960,200		1,430,600		4,032,100	752,700							
1.2 OPERATIONS AND MAINTENANCE		5,639,035		2,919,600		20,386,027	1,022,600						29,967,262	
1.2.1 MATERIALS FOR CURRENT USE		3,227,535		1,715,100		7,891,127	131,000						12,964,762	
1.2.2 MAINTENANCE AND REPAIR		682,771		468,400		891,641							2,042,812	
1.2.3 PURCHASED SERVICES		1,433,800		730,500		5,155,500	585,100						7,904,900	
1.2.4 RENT COSTS		15,900		5,600		51,900	4,100						77,500	
1.2.5 OTHER b/		279,029				6,395,859	302,400						6,977,288	
2. PROCUREMENT AND CONSTRUCTION		611,383		528,517		2,221,403	89,035						3,450,338	
2.1 PROCUREMENT		459,365		187,500		303,473							950,338	
2.1.1 AIRCRAFT AND ENGINES				187,500									187,500	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION		106,266											106,266	
2.1.9 ELECTRONICS & COMMUNICATIONS		353,099											353,099	
2.1.10 NON-ARMOURED VEHICLES						303,473							303,473	

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HUNGARY (1,000 Forints)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.1.11 OTHER														
2.2 CONSTRUCTION		152,018		341,017		1,917,950	89,035						2,500,000	
2.2.1 AIR BASES, AIRFIELDS				143,797									143,797	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.				49,715									49,715	
2.2.5 PERSONNEL FACILITIES		132,631		44,500		870,480							1,047,611	
2.2.6 MEDICAL FACILITIES						34,166							34,166	
2.2.7 TRAINING FACILITIES						102,700							102,700	
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES						10,584							10,584	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER		19,387		103,005		900,000	89,035						1,111,427	
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		16,601,061		8,365,785		36,084,453	3,558,118						64,529,417	

a/ Liability, determined by percentage of payments, for the funds of pension and health insurance of the governmental social insurance system.

b/ It also includes costs of renewing assets (except of construction).

IRELAND

[Original: English]

[11 June 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ireland Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Irish pound (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

IRELAND (10,000 Irish Pound)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES (8)	MILITARY ASSISTANCE			UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
						SUPPORT (6)	COMMAND (7)		HOME TERRITORY (9)	ABROAD (10)	UN PEACE KEEPING (11)			
1. OPERATING COSTS		22,063	2,928	2,697		4,015	2,108				1,691	256	35,758	195
1.1 PERSONNEL		20,147	2,409	1,984		3,484	1,725				1,643		31,392	98
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		18,454	2,206	1,812		3,172	1,575				1,643		28,862	
1.1.3 CIVILIAN PERSONNEL		1,693	203	172		312	150						2,530	98
1.2 OPERATIONS AND MAINTENANCE		1,916	519	713		531	383				48	256	4,366	97
1.2.1 MATERIALS FOR CURRENT USE		734	246	160		174	290				20		1,624	41
1.2.2 MAINTENANCE AND REPAIR		254	162	424		50	11						901	8
1.2.3 PURCHASED SERVICES		639	76	100		254	56				28		1,153	9
1.2.4 RENT COSTS														
1.2.5 OTHER		289	35	29		53	26					256	688	39
2. PROCUREMENT AND CONSTRUCTION		732	205	800		39	23						1,799	25
2.1 PROCUREMENT		299	71	686		2	1						1,059	
2.1.1 AIRCRAFT AND ENGINES				660									660	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			5										5	
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		19											19	
2.1.8 AMMUNITION		166	20	17									203	
2.1.9 ELECTRONICS & COMMUNICATIONS		32	36	1		2	1						72	
2.1.10 NON-ARMOURED VEHICLES		82	10	8									100	
2.1.11 OTHER														

IRELAND (10,000 Irish Pound)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		433	134	114		37	22						740	25
2.2.1 AIR BASES, AIRFIELDS				72									72	
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES			84										84	
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES		172	21	17		32	15						257	
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														4
2.2.8 WAREHOUSES, DEPOTS ETC.		246	29	25									300	
2.2.9 COMMAND & ADM. FACILITIES						5	7						12	21
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		15											15	
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT														
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		22,795	3,133	3,497		4,054	2,131				1,691	256	37,557	220

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ITALY

[Original: English]

[16 July 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Italy Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Italian lira (billion)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

ITALY (10,000,000 Italian Lire)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		1,084,217	255,049	405,222		166,193							1,910,681	
1.1 PERSONNEL		831,800	184,819	252,088		8,273							1,276,980	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		752,725	123,226	226,769		8,194							1,108,914	
1.1.3 CIVILIAN PERSONNEL		79,075	61,593	27,319		79							168,066	
1.2 OPERATIONS AND MAINTENANCE		252,417	70,230	153,134		157,920							633,701	
1.2.1 MATERIALS FOR CURRENT USE		134,957	31,007	46,908		21,233							234,105	
1.2.2 MAINTENANCE AND REPAIR		22,915	7,962	47,416		13							78,306	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		94,545	31,261	58,810		136,674							321,290	
2. PROCUREMENT AND CONSTRUCTION		176,490	128,455	130,455		28,395							461,795	
2.1 PROCUREMENT		159,109	120,840	109,200									389,149	
2.1.1 AIRCRAFT AND ENGINES		19,829	15,101	71,514		0							106,444	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		0	11,737	4,515		0							16,252	
2.1.3 NUCLEAR WARHEADS & BOMBS		0	0	0		0							0.0	
2.1.4 SHIPS AND BOATS		14,117	66,325	43		0							80,485	
2.1.5 ARMOURED VEHICLES		36,962	0	0		0							36,962	
2.1.6 ARTILLERY		4,647	0	0		0							4,647	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		29,099	12,966	3,304		0							45,369	
2.1.8 AMMUNITION		10,127	9,213	2,002		0							21,342	
2.1.9 ELECTRONICS & COMMUNICATIONS		29,946	3,831	24,067		0							57,844	
2.1.10 NON-ARMOURED VEHICLES		8,815	1,568	3,236		0							13,619	
2.1.11 OTHER		5,567	99	519		0							6,185	

ITALY (10,000,000 Italian Lire)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		15,381	7,615	21,255		28,395							72,646	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		2,590	12,280	58,230		34,000							107,100	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		1,261,297	395,784	593,987		228,588							2,479,576	

MALTA

[Original: English]

[24 March 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Malta

Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Maltese lira (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

MALTA (1,000 Maltese Lira)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		7,514	97	160						50			7,821	2
1.1 PERSONNEL		6,584											6,584	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		5,632											5,632	
1.1.3 CIVILIAN PERSONNEL		952											952	
1.2 OPERATIONS AND MAINTENANCE		930	97	160						50			1,237	2
1.2.1 MATERIALS FOR CURRENT USE		340											340	
1.2.2 MAINTENANCE AND REPAIR		70	97	160									327	2
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS		151											151	
1.2.5 OTHER		369								50			419	
2. PROCUREMENT AND CONSTRUCTION		11	107	546						160			824	
2.1 PROCUREMENT		11	107	546						160			824	
2.1.1 AIRCRAFT AND ENGINES				546						100			646	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			107							60			167	
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS		11											11	
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

MALTA (1,000 Maltese Liri)

FORCE GROUPS --->	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
RESOURCE COSTS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION.....														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES.....														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES ..														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS.....														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT.....														
3.1 BASIC & APPLIED RESEARCH.....														
3.2 DEVELOPMENT, TESTING & EVALUATION .														
4. TOTAL (1+2+3).....		7,525	204	706						210			8,645	2

/...

Notes

Brief outline of the armed forces of Malta

The armed forces of Malta consist of approximately 1,650 all ranks, all of whom are regular personnel. The force includes a maritime and an air unit. The majority of personnel carry out normal military duties common to most armies, but on a much reduced scale. Command and control of all forces is exercised by a headquarter and staff. A small civilian element in the armed forces of Malta is employed as tradesmen in civilian trades or on administrative duties.

Reporting instruments (explanatory notes)

1.1 Personnel

The amount of LM 6,584 represents all emoluments of military and civilian personnel, and includes:

(1) Pay

(2) Social security contributions

(3) Bonuses

(4) Allowances

1.2.1 Materials for current use

The amount of LM 340 represents purchases of rations, clothing, petroleum products, medical materials, office supplies, contractual services and similar items for the entire force.

1.2.2 Maintenance and repairs

LM 97 and LM 160 represent respectively amounts spent on maintenance and repair in the maritime and air squadron. LM 70 represents the amount in respect of the remainder of the force. LM 12 (column 14) was spent on civil protection requirements.

1.2.4 Rent costs

LM 151 is the annual rent payable by the armed forces in respect of all barracks and military premises.

1.2.5 Other

Other expenditures on operation and maintenance not falling under previous headings have been included here and amounts to LM 369. Under column 10, LM 50 represents the value of military assistance received from abroad by way of courses overseas.

2.1.1 Aircraft and engines

LM 546 is the amount spent on overhauling and rehabilitating two Alouette III helicopters which had been idle for a number of years. LM 100 is the estimated cost of two Nardi Hughes helicopters donated by Italy.

2.1.4 Ships and boats

LM 107 is the price paid for acquiring two KONDOR and two BREMSE patrol craft from Germany. LM 60 is the estimated cost of three Guardia di Finanza patrol craft donated by Italy.

2.1.9 Electronics

LM 11 represents radio equipment procured in 1992.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: Maltese lira 210 thousands: LM 50 is the value of courses of instruction attended by members of the armed forces of Malta abroad; LM 100 is the estimated cost of two Nardi Hughes helicopters donated by Italy; and LM 60 is the estimated cost of three patrol craft also donated by Italy.

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: N.

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

MAURITIUS

[Original: English]

[25 May 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Mauritius Fiscal year: 1 January to 31 December 1992

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

No information is available on military expenditures as the Republic of Mauritius does not have a military force.

NAMIBIA

[Original: English]

[5 May 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Namibia Fiscal year: 1 April 1992 to 31 March 1993

National currency and unit of measure: South African rand (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

REPUBLIC OF NAMIBIA (1,000 South African Rand)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1. OPERATING COSTS		167,248					15,872						183,120	
1.1 PERSONNEL		129,785					13,190						142,975	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		129,785					3,590						133,375	
1.1.3 CIVILIAN PERSONNEL							9,600						9,600	
1.2 OPERATIONS AND MAINTENANCE		37,463					2,682						40,145	
1.2.1 MATERIALS FOR CURRENT USE		29,316					125						29,441	
1.2.2 MAINTENANCE AND REPAIR		5,778					1,328						7,106	
1.2.3 PURCHASED SERVICES		2,367					1,231						3,598	
1.2.4 RENT COSTS														
1.2.5 OTHER														
2. PROCUREMENT AND CONSTRUCTION		5,238											5,238	
2.1 PROCUREMENT		5,238											5,238	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION		29											29	
2.1.9 ELECTRONICS & COMMUNICATIONS		3,004											3,004	
2.1.10 NON-ARMOURED VEHICLES		2,205											2,205	
2.1.11 OTHER														

REPUBLIC OF NAMIBIA (1,000 South African Rand)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT							136						136	
3.1 BASIC & APPLIED RESEARCH							136						136	
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		172,486					16,008						188,494	

Notes

The permanent mission of Namibia would like to further inform the Secretary-General of the following:

(a) Expenditure in this report is shown at current prices, in South African rand.

(b) All figures shown in the report are in thousands of rand.

(c) The total out-turn for 1992/93 was R 191,592,129.

(d) The Namibian Army is an extremely young and small defensive force of some 7,000 servicemen and women.

(e) Some 83 per cent of the defence budget is absorbed by personnel-related costs.

(f) Expenditure indicated under resources costs, subitem 2.1.9 and 2.1.10 on electronics and communications, and non-armoured vehicles is not separately identified for columns 7, and it is therefore shown together with expenditures under column 2.

NETHERLANDS

[Original: English]

[30 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Netherlands Fiscal year: 1 January to 31 December 1991

National currency and unit of measure: Netherlands guilders (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

NETHERLANDS (1,000 Dutch Guilders)

FORCE GROUPS --- RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	..	4,251,944	1,913,721	1,959,018	254,121	2,274,015	..	..	..	..	...	-	10,652,819	21,949
1.1 PERSONNEL	..	2,672,231	1,240,608	1,009,039	203,726	1,792,943	..	..	..	..	...	-	6,918,547	11,125
1.1.1 CONSCRIPTS	..	705,832	24,238	66,994	7,721	6,575	..	..	..	..	...	-	811,360	1,744
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	1,299,732	891,945	795,727	190,726	1,508,586	..	..	..	..	...	-	4,685,816	5,460
1.1.3 CIVILIAN PERSONNEL	..	666,667	325,325	146,318	5,279	277,782	..	..	..	..	...	-	1,421,371	3,921
1.2 OPERATIONS AND MAINTENANCE	..	1,579,713	673,113	949,979	50,395	481,072	..	..	..	..	...	-	3,734,272	10,824
1.2.1 MATERIALS FOR CURRENT USE	..	413,797	187,275	315,785	14,668	36,980	..	..	..	..	...	-	968,505	3,556
1.2.2 MAINTENANCE AND REPAIR	..	573,884	382,785	352,178	7,805	10,708	..	..	..	..	...	-	1,246,480	1,201
1.2.3 PURCHASED SERVICES	..	216,246	102,947	70,295	10,264	60,462	..	..	..	..	...	-	460,214	527
1.2.4 RENT COSTS	..	...	...	...	...	...	..	..	..	..	...	-	...	...
1.2.5 OTHER	..	376,666	80,106	211,721	17,658	372,922	..	..	..	..	...	-	1,059,073	5,540
2. PROCUREMENT AND CONSTRUCTION	..	1,170,778	1,108,107	867,295	18,412	189,348	..	..	..	..	...	-	3,353,940	1,582
2.1 PROCUREMENT	..	933,595	992,968	691,616	8,576	59,032	..	..	..	..	...	-	2,685,747	582
2.1.1 AIRCRAFT AND ENGINES	..	...	30,327	450,484	...	..	..	..	..	..	...	-	480,811	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	...	...	...	...	..	..	..	..	..	...	-		..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	...	...	...	...	..	..	..	..	..	...	-		..
2.1.4 SHIPS AND BOATS	..	...	573,577	...	...	..	..	..	..	..	...	-	573,577	..
2.1.5 ARMOURED VEHICLES	..	-	...	...	...	..	..	..	..	..	...	-		..
2.1.6 ARTILLERY	..	-	-	-	-	..	..	..	..	..	...	-		..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	171,579	26,325	111,847	-	..	..	..	..	..	...	-	309,751	..
2.1.8 AMMUNITION	..	44,239	84,304	32,486	538	..	..	..	..	..	...	-	161,567	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	214,823	124,127	44,228	4,751	58,107	..	..	..	..	...	-	446,036	..
2.1.10 NON-ARMOURED VEHICLES	..	-	18,165	26,313	3,287	925	..	..	..	..	...	-	48,690	..
2.1.11 OTHER	..	502,914	136,143	26,258	-	..	..	..	..	..	...	-	665,315	582

NETHERLANDS (1,000 Dutch Guilders)

FORCE GROUPS --- RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND SUPPORT (6)	 COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE HOME TERRITORY (9)	 ABROAD (10)	 UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION	..	237,223	115,139	175,679	9,836	130,316	..	..			...	-	668,193	1,888
2.2.1 AIR BASES, AIRFIELDS	..	...	-	-	...	..	...	..	...	...	...	-		..
2.2.2 MISSILE SITES	..	...	...	...	...	..	...	..	...	...	...	-		..
2.2.3 NAVAL BASES & FACILITIES	..	...	0	...	...	..	...	..	...	...	...	-		..
2.2.4 ELECTRONICS, ETC.	..	...	-	...	...	..	...	..	...	...	...	-		..
2.2.5 PERSONNEL FACILITIES	..	237,223	-	-	9,836	1,875	...	..	...	...	...	-	248,134	..
2.2.6 MEDICAL FACILITIES	..	...	...	...	...	-	...	..	...	...	...	-		..
2.2.7 TRAINING FACILITIES	..	...	0	...	...	18,992	...	..	...	...	...	-	18,992	..
2.2.8 WAREHOUSES, DEPOTS ETC.	..	...	-	...	...	..	...	..	...	...	...	-		..
2.2.9 COMMAND & ADM. FACILITIES	..	...	...	...	...	..	...	..	...	...	...	-		..
2.2.10 FORTIFICATIONS	..	...	...	...	...	..	...	..	...	...	...	-		..
2.2.11 SHELTERS	..	...	...	...	...	..	...	..	...	...	...	-		..
2.2.12 LAND	..	...	...	...	...	..	...	..	...	...	...	-		..
2.2.13 OTHER	..	...	115,139	175,679	-	110,249	...	..	...	...	...	-	401,067	1,888
3. RESEARCH AND DEVELOPMENT	..	...	200	...	...	142,779	...	...	...	...	...	-	142,979	..
3.1 BASIC & APPLIED RESEARCH	..	...	200	...	...	106,375	...	...	...	...	...	-	106,575	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..	...	...	...	...	36,404	...	...	...	...	...	-	36,404	..
4. TOTAL (1+2+3)	..	5,422,722	3,022,028	2,826,313	272,533	2,606,142		...	...	...	0	-	14,149,738	23,451

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Notes

1. 1.1.2. Military pensions are included in total under "Support" (6) at the amount of 1,458,710,000 guilders, as a "surrogate" of pensions fees.

2. 1.2.2. Major overhauls and modifications are included in the appropriate "procurement" items.

3. 1.2.4. Rent costs are not available.

4. Some of the amounts for research and development are for technical reasons included in the appropriate "procurement" items.

5. The Netherlands Royal "Marechaussee" (charged with external as well as internal security tasks) is represented under (5) "Other Combat Forces". Additional expenditures concerning the "Marechaussee" forces are included in the figures presented under (2), (3) and (4).

6. Figures concerning "Civil Defence" are included in the Netherlands reply.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: 25,700 Netherlands guilders a year.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: 45,673.

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: -

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: -

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment: 114,100,000 guilders.

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment	X	
Such imports divided by:		
(i) Countries	X	
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

PANAMA

[Original: Spanish]

[23 June 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Panama Fiscal year: 1 January to 31 December 1992

National currency and unit of measure:

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

The Republic of Panama has no army or other armed forces of a military nature. In accordance with the provisions of Decree 38 of 10 February 1990, there is only a police force, which carries out strictly law-enforcement functions. Accordingly, Panama does not have a military budget.

PHILIPPINES

[Original: English]

[20 May 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Philippines Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Peso

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

Please note that the Philippines has nothing to report.

PORTUGAL

[Original: English]

[17 March 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Portugal Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Escudos (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

PORTUGAL (100,000 Escudos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		817,872	525,425	433,830	0	34,599	83,704	731,026	0	0	0	325,577	2,942,033	0
1.1 PERSONNEL		608,053	413,745	287,827	0	16,875	14,267	694,323	0	0	0	325,577	2,360,667	0
1.1.1 CONSCRIPTS													0	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		520,990	346,320	256,279			12,216	691,226				268,361	2,093,392	
1.1.3 CIVILIAN PERSONNEL		87,063	69,425	31,548		16,875	2,051	3,097				57,216	267,275	
1.2 OPERATIONS AND MAINTENANCE		199,819	111,680	146,003	0	17,724	69,437	36,703	0	0	0	0	581,366	0
1.2.1 MATERIALS FOR CURRENT USE		145,143	54,810	75,747		2,130	16,099	17,345					311,274	
1.2.2 MAINTENANCE AND REPAIR		2,786	740	1,616		24	324	2,505					7,995	
1.2.3 PURCHASED SERVICES		51,890	56,130	68,640		15,570	9,375	16,853					218,458	
1.2.4 RENT COSTS													0	
1.2.5 OTHER							43,639						43,639	
2. PROCUREMENT AND CONSTRUCTION		38,171	57,992	44,384	0	116,867	3,849	14,519	0	0	0	0	275,382	0
2.1 PROCUREMENT		7,111	48,822	37,851	0	110,391	1,949	9,919	0	0	0	0	215,223	0
2.1.1 AIRCRAFT AND ENGINES				34,216		40,260							74,476	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS							1,949							
2.1.3 NUCLEAR WARHEADS & BOMBS													0	
2.1.4 SHIPS AND BOATS			42,290			700							0	
2.1.5 ARMOURED VEHICLES						31,500							42,990	
2.1.6 ARTILLERY													31,500	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS				95		12,620		1,356					0	
2.1.8 AMMUNITION		1,000	647	2,426		8,430		260					14,071	
2.1.9 ELECTRONICS & COMMUNICATIONS		2,618	4,881	760		16,737		1,447					12,763	
2.1.10 NON-ARMOURED VEHICLES		3,015	100	334		164		6,856					26,443	
2.1.11 OTHER		478	104										10,449	
													582	

PORTUGAL (100,000 Escudos)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION		31,860	9,570	6,553	0	6,476	1,900	4,600	0	0	0	0	60,159	0
2.2.1 AIR BASES, AIRFIELDS													0	
2.2.2 MISSILE SITES													0	
2.2.3 NAVAL BASES & FACILITIES													0	
2.2.4 ELECTRONICS, ETC.													0	
2.2.5 PERSONNEL FACILITIES													0	
2.2.6 MEDICAL FACILITIES													0	
2.2.7 TRAINING FACILITIES													0	
2.2.8 WAREHOUSES, DEPOTS ETC.													0	
2.2.9 COMMAND & ADM. FACILITIES													0	
2.2.10 FORTIFICATIONS													0	
2.2.11 SHELTERS													0	
2.2.12 LAND													0	
2.2.13 OTHER		31,860	9,570	6,553		6,476	1,900	4,600					60,159	
3. RESEARCH AND DEVELOPMENT		2,510	0	335	0	23,365	282	4,109	3,866	0	0	0	34,467	0
3.1 BASIC & APPLIED RESEARCH		2,510	0	335	0	23,365	282	4,109	3,866	0	0	0	34,467	0
3.2 DEVELOPMENT, TESTING & EVALUATION													0	
4. TOTAL (1+2+3)		848,553	583,017	478,549	0	174,831	87,635	749,654	3,866	0	0	325,577	3,251,882	0

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ROMANIA

[Original: English]

[1 July 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Romania Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Leu (thousands)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

ROMANIA (1,000 Lei)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		119,243,677	20,536,938	49,339,588			10,080,084						199,200,287	599,813
1.1 PERSONNEL		62,271,201	8,462,969	25,295,222			1,793,544						97,762,936	387,064
1.1.1 CONSCRIPTS		484,776	78,900	136,416									700,092	3,648
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		47,806,130	6,682,540	19,975,039			1,420,716						75,884,425	287,339
1.1.3 CIVILIAN PERSONNEL		13,980,295	1,641,529	5,183,767			372,828						21,178,419	96,077
1.2 OPERATIONS AND MAINTENANCE		56,972,476	12,133,969	24,044,366			8,286,540						101,437,351	212,749
1.2.1 MATERIALS FOR CURRENT USE		40,935,768	9,637,446	17,895,624			7,709,700						76,178,555	86,905
1.2.2 MAINTENANCE AND REPAIR		12,743,053	2,332,750	5,720,163			321,248						21,117,214	108,752
1.2.3 PURCHASED SERVICES		2,791,540	39,480	220,276			99,689						3,150,905	15,516
1.2.4 RENT COSTS		200,192	30,000	45,000			60,000						335,192	
1.2.5 OTHER		301,926	94,353	163,303			95,903						655,485	1,576
2. PROCUREMENT AND CONSTRUCTION		48,286,180	2,395,599	8,587,965			1,100,000						60,369,744	47,556
2.1 PROCUREMENT		46,978,442	2,269,976	8,321,326									57,569,744	47,556
2.1.1 AIRCRAFT AND ENGINES				1,743,363									1,743,363	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS				2,534,082									2,534,082	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			1,138,900										1,138,900	
2.1.5 ARMOURED VEHICLES		1,041,945											1,041,945	
2.1.6 ARTILLERY		553,100											553,100	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		1,649,700											1,649,700	
2.1.8 AMMUNITION		16,572,200	255,232	253,145									17,080,577	
2.1.9 ELECTRONICS & COMMUNICATIONS		4,467,500	667,500	1,383,900									6,518,900	
2.1.10 NON-ARMOURED VEHICLES		6,783,595											6,783,595	
2.1.11 OTHER		15,910,402	208,344	2,406,836									18,525,582	47,556

ROMANIA (1,000 Lei)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		1,307,758	125,623	266,639			1,100,000						2,800,000	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES		39,426											39,426	
2.2.8 WAREHOUSES, DEPOTS ETC.		347,585	8,328	184,805									540,718	
2.2.9 COMMAND & ADM. FACILITIES		65,000					1,100,000						1,165,000	
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS				43,897									43,897	
2.2.12 LAND														
2.2.13 OTHER		855,727	117,295	37,937									1,010,959	
3. RESEARCH AND DEVELOPMENT		1,014,960	200,000	829,000			16,000						2,059,960	6,000
3.1 BASIC & APPLIED RESEARCH		1,014,960	200,000	829,000			16,000						2,059,960	6,000
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		168,544,817	23,132,537	58,756,553			11,196,084						261,629,991	653,369

SPAIN

[Original: Spanish]

[28 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Spain Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Peseta (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS	..	253,709	111,330	115,165	..	157,929	..	..	..	..	..	152,200	790,333	..
1.1 PERSONNEL		170,682	63,127	64,153		131,583						152,200	581,745	
1.1.1 CONSCRIPTS	..	3,346	620	351	..	51	..	..	..	..	..	..	4,368	..
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES	..	118,809	43,626	42,068	..	116,783	..	..	..	..	..	125,889	446,355	..
1.1.3 CIVILIAN PERSONNEL	..	49,327	18,881	21,754	..	14,749	..	..	..	..	..	26,311	131,022	..
1.2 OPERATIONS AND MAINTENANCE	..	83,027	48,203	51,012	..	26,346	..	..	..	..	..	..	208,588	..
1.2.1 MATERIALS FOR CURRENT USE	..	37,706	13,390	7,807	..	2,339	..	..	..	..	..	..	61,242	..
1.2.2 MAINTENANCE AND REPAIR	..	23,798	24,304	33,917	..	2,337	..	..	..	..	..	..	86,356	..
1.2.3 PURCHASED SERVICES	..	3,151	2,269	2,196	..	4,456	..	..	..	..	..	..	12,072	..
1.2.4 RENT COSTS	..	16	20	10	..	644	..	..	..	..	..	..	690	..
1.2.5 OTHER	..	18,356	8,220	7,082	..	16,570	..	..	..	..	..	..	50,228	..
2. PROCUREMENT AND CONSTRUCTION	..	21,255	38,201	26,174	..	11,044	..	..	..	..	..	..	97,574	..
2.1 PROCUREMENT	..	18,268	37,569	24,022	..	8,922	..	..	..	..	..	..	88,781	..
2.1.1 AIRCRAFT AND ENGINES	..	995	2,078	15,141	..	..	..	..	..	..	..	..	18,212	..
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS	..	2,958	..	3,562	..	..	..	..	..	..	..	..	6,520	..
2.1.3 NUCLEAR WARHEADS & BOMBS	..	..	..	..	..	..	..	..	..	..	..	..	..	..
2.1.4 SHIPS AND BOATS	..	..	31,019	..	..	..	..	..	..	..	..	..	31,019	..
2.1.5 ARMOURED VEHICLES	..	5,033	..	..	..	..	..	..	..	..	..	..	5,033	..
2.1.6 ARTILLERY	..	443	45	..	..	..	..	..	..	..	..	..	488	..
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS	..	40	..	..	..	..	..	..	..	..	..	..	40	..
2.1.8 AMMUNITION	..	1,880	2,217	1,235	..	..	..	..	..	..	..	..	5,332	..
2.1.9 ELECTRONICS & COMMUNICATIONS	..	1,423	1,859	3,125	..	3,905	..	..	..	..	..	..	10,312	..
2.1.10 NON-ARMOURED VEHICLES	..	1,218	..	..	..	..	..	..	..	..	..	..	1,218	..
2.1.11 OTHER	..	4,269	351	959	..	5,017	..	..	..	..	..	..	10,607	..

SPAIN (1,000,000 Pesetas)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND		PARAMILITARY FORCES	MILITARY ASSISTANCE			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.2 CONSTRUCTION	..	2,987	632	2,152	..	3,022	..	..	..	..	..	..	8,793	..
2.2.1 AIR BASES, AIRFIELDS	..	..	..	..	..		..	..	..	..	..	..		..
2.2.2 MISSILE SITES	..	..	..	..	..		..	..	..	..	..	..		..
2.2.3 NAVAL BASES & FACILITIES	..	..	..	..	..		..	..	..	..	..	..		..
2.2.4 ELECTRONICS, ETC.	..	..	..	..	..		..	..	..	..	..	..		..
2.2.5 PERSONNEL FACILITIES	..	..	..	..	..		..	..	..	..	..	..		..
2.2.6 MEDICAL FACILITIES	..	..	..	..	..		..	..	..	..	..	..		..
2.2.7 TRAINING FACILITIES	..	..	..	..	..		..	..	..	..	..	..		..
2.2.8 WAREHOUSES, DEPOTS ETC.	..	..	..	..	..		..	..	..	..	..	..		..
2.2.9 COMMAND & ADM. FACILITIES	..	..	..	..	..		..	..	..	..	..	..		..
2.2.10 FORTIFICATIONS	..	..	..	..	..		..	..	..	..	..	..		..
2.2.11 SHELTERS	..	..	..	..	..		..	..	..	..	..	..		..
2.2.12 LAND	..	..	..	..	..		..	..	..	..	..	..		..
2.2.13 OTHER	..	2,987	632	2,152	..	3,022	..	..	..	..	..	..	8,793	..
3. RESEARCH AND DEVELOPMENT	..	0	0	0	..	39,936	..	..	..	..	..	..	39,936	..
3.1 BASIC & APPLIED RESEARCH	..	0	..	..	..	37,337	..	..	..	..	..	..	37,337	..
3.2 DEVELOPMENT, TESTING & EVALUATION	..		..	..	..	2,599	..	..	..	..	..	..	2,599	..
4. TOTAL (1+2+3)	..	274,964	149,531	141,339	..	209,809	..	..	..	..	..	152,200	927,843	..

TURKEY

[Original: English]

[15 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Turkey Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Turkish lira (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

TURKEY (1,000,000 Liras)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		10,245,237	3,444,870	4,660,748		4,905,361	959,117	5,632,565					29,847,898	65,283
1.1 PERSONNEL		6,534,660	2,577,512	3,245,587		4,457,056	791,534	2,785,676					20,392,025	50,931
1.1.1 CONSCRIPTS		98,500	12,500	12,150		1,950	1,800	359,047					485,947	-
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		4,280,000	1,481,682	2,276,600		3,858,185	620,650	1,748,855					14,265,972	-
1.1.3 CIVILIAN PERSONNEL		2,156,160	1,083,330	956,837		596,921	169,084	677,774					5,640,106	50,931
1.2 OPERATIONS AND MAINTENANCE		3,710,577	867,358	1,415,161		448,305	167,583	2,846,889					9,455,873	14,272
1.2.1 MATERIALS FOR CURRENT USE		3,096,854	639,945	1,175,465		173,178	64,250	1,214,479					6,364,171	7,951
1.2.2 MAINTENANCE AND REPAIR		71,876	41,110	65,795		19,612	12,164	1,479,006					1,689,563	1,000
1.2.3 PURCHASED SERVICES		193,231	28,818	36,645		27,384	7,730	50,755					344,563	1,326
1.2.4 RENT COSTS		1,018	1,095	57		46,366	1,063	3,904					53,503	-
1.2.5 OTHER		347,598	156,390	137,199		181,765	82,376	98,745					1,004,073	3,995
2. PROCUREMENT AND CONSTRUCTION		1,739,748	979,716	1,852,930		4,694,692	666,206	3,502,192					13,435,484	10,048
2.1 PROCUREMENT		1,739,748	979,716	1,852,930		4,006,746	666,206	3,030,915					12,276,261	3,340
2.1.1 AIRCRAFT AND ENGINES		14,462	-	888,930		1,295,944	-	537,474					2,736,810	-
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		382,000	25,459	101,920		3,656	-	60,516					573,551	-
2.1.3 NUCLEAR WARHEADS & BOMBS		-	-	-		-	-	-					-	-
2.1.4 SHIPS AND BOATS		-	340,929	-		-	-	1,139,950					1,480,879	-
2.1.5 ARMOURED VEHICLES		-	-	-		2,128,751	-	273,640					2,402,391	-
2.1.6 ARTILLERY		-	15,000	-		-	-	-					15,000	-
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		471,709	207,944	105,904		-	-	85,599					871,156	-
2.1.8 AMMUNITION		321,232	40,200	342,215		-	200	186,520					890,367	-
2.1.9 ELECTRONICS & COMMUNICATIONS		243,554	48,800	20,193		380,679	252,110	693,496					1,638,832	-
2.1.10 NON-ARMOURED VEHICLES		198	198	99		5,934	396	32,217					39,042	3,340
2.1.11 OTHER		306,593	301,186	393,669		191,782	413,500	21,503					1,628,233	-

/...

TURKEY (1,000,000 Liras)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		-	-	-		687,946	-	471,277					1,159,223	6,708
2.2.1 AIR BASES, AIRFIELDS		-	-	-		145,752	-	-					145,752	-
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES		-	-	-		66,540	-	-					66,540	-
2.2.4 ELECTRONICS, ETC.		-	-	-		52,500	-	-					52,500	-
2.2.5 PERSONNEL FACILITIES		-	-	-		37,735	-	37,422					75,157	4,714
2.2.6 MEDICAL FACILITIES		-	-	-		71,670	-	-					71,670	-
2.2.7 TRAINING FACILITIES		-	-	-		13,635	-	293,288					306,923	-
2.2.8 WAREHOUSES, DEPOTS ETC.		-	-	-		5,225	-	-					5,225	-
2.2.9 COMMAND & ADM. FACILITIES		-	-	-		13,565	-	138,800					152,365	-
2.2.10 FORTIFICATIONS		-	-	-		57,069	-	-					57,069	-
2.2.11 SHELTERS		-	-	-		-	-	-						1,994
2.2.12 LAND		-	-	-		224,255	-	1,267					225,522	-
2.2.13 OTHER		-	-	-		-	-	500					500	-
3. RESEARCH AND DEVELOPMENT		-	-	-		35,224	-	-					35,224	-
3.1 BASIC & APPLIED RESEARCH		-	-	-		23,247	-	-					23,247	-
3.2 DEVELOPMENT, TESTING & EVALUATION		-	-	-		11,977	-	-					11,977	-
4. TOTAL (1+2+3)		11,984,985	4,424,586	6,513,678		9,635,277	1,625,323	9,134,757					43,318,606	75,251

UKRAINE

[Original: Russian]

[29 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Ukraine Fiscal year: 1 January to 31 December 1992

National currency and unit of measure: Karbovanets (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

(No report on military expenditures)

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: Since this information is not available, we suggest as a reasonable measure of opportunity cost for this reporting year, the average civilian wage rate of 2,500 Karbovanets a month.

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land

(c) Equipment

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector		X
Exports of military equipment		X
Such exports divided by:		
(i) Countries		X
(ii) Regions		X
Imports of military equipment		X
Such imports divided by:		
(i) Countries		X
(ii) Regions		X

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND

[Original: English]

[29 April 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: United Kingdom of Great Britain and Northern Ireland

Fiscal year: 1 April 1991 to 31 March 1992

National currency and unit of measure: Pound sterling (millions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

United Kingdom (100,000 Pounds)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		59,875	37,485	49,632	36,175					187			183,354	
1.1 PERSONNEL		40,752	19,538	22,551	14,898								97,739	
1.1.1 CONSCRIPTS														
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		32,742	14,880	20,023	3,231								70,876	
1.1.3 CIVILIAN PERSONNEL		8,010	4,658	2,528	11,667								26,863	
1.2 OPERATIONS AND MAINTENANCE		19,123	17,947	27,081	21,277					187			85,615	
1.2.1 MATERIALS FOR CURRENT USE		12,759	10,010	10,902	10,936								44,607	
1.2.2 MAINTENANCE AND REPAIR		3,237	2,722	10,552	12								16,523	
1.2.3 PURCHASED SERVICES														
1.2.4 RENT COSTS														
1.2.5 OTHER		3,127	5,215	5,627	10,329					187			24,485	
2. PROCUREMENT AND CONSTRUCTION		17,246	29,377	15,486	3,041								65,150	
2.1 PROCUREMENT		15,170	24,404	12,517	2,125								54,216	
2.1.1 AIRCRAFT AND ENGINES		335	2,067	6,985	14								9,401	
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS		2,856	5,680	1,780	6								10,322	
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS			12,680	1									12,681	
2.1.5 ARMOURED VEHICLES		2,420	57										2,477	
2.1.6 ARTILLERY		955	1	19									975	
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS		934	1	10	1								946	
2.1.8 AMMUNITION		2,832	2,908	186	4								5,930	
2.1.9 ELECTRONICS & COMMUNICATIONS		2,535	699	3,424	2,099								8,757	
2.1.10 NON-ARMOURED VEHICLES		2,303	311	112	1								2,727	
2.1.11 OTHER														

United Kingdom (100,000 Pounds)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		2,076	4,973	2,969	916								10,934	
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND														
2.2.13 OTHER														
3. RESEARCH AND DEVELOPMENT		2,325	4,191	6,584	9,412								22,512	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		79,446	71,053	71,702	48,628					187			271,016	

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer:

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity cost.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer:

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer:

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in column 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition:

Sales from the military sector of:

(a) Land

(b) Real estate other than land: £102.3 millions.

(c) Equipment: £32.8 millions.

(d) Services

(e) Other

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	X	
Exports of military equipment	X	
Such exports divided by:		
(i) Countries		X
(ii) Regions	X	
Imports of military equipment		
Such imports divided by:		
(i) Countries		X
(ii) Regions	X	

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.

YUGOSLAVIA

[Original: English]

[3 May 1993]

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: Yugoslavia Fiscal year: 1 January to 31 December 1993

National currency and unit of measure: Dinars (billions)

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

YUGOSLAVIA (1,000,000,000 Dinars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
1. OPERATING COSTS		14,254	2,300	5,246			3,465						25,265	
1.1 PERSONNEL		6,430	480	1,420			2,140						10,470	
1.1.1 CONSCRIPTS		244	18	56			82						400	
1.1.2 OTHER MILITARY PERSONNEL INCLUDING RESERVES		4,653	347	1,027			1,551						7,578	
1.1.3 CIVILIAN PERSONNEL		1,533	115	337			507						2,492	
1.2 OPERATIONS AND MAINTENANCE		7,824	1,820	3,826			1,325						14,795	
1.2.1 MATERIALS FOR CURRENT USE		6,020	1,060	2,400			720						10,200	
1.2.2 MAINTENANCE AND REPAIR		1,200	680	1,016									2,896	
1.2.3 PURCHASED SERVICES		604	80	410			311						1,405	
1.2.4 RENT COSTS														
1.2.5 OTHER							294						294	
2. PROCUREMENT AND CONSTRUCTION		2,781	217	1,242			2,131						6,371	
2.1 PROCUREMENT		1,581	17	642			524						2,764	
2.1.1 AIRCRAFT AND ENGINES														
2.1.2 MISSILES, INCLUDING CONVENTIONAL WARHEADS														
2.1.3 NUCLEAR WARHEADS & BOMBS														
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION														
2.1.9 ELECTRONICS & COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														

YUGOSLAVIA (1,000,000,000 Dinars)

FORCE GROUPS ---> / RESOURCE COSTS	STRATEGIC FORCES (1)	LAND FORCES (2)	NAVAL FORCES (3)	AIR FORCES (4)	OTHER COMBAT FORCES (5)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: SUPPORT (6)	CENTRAL SUPPORT ADMINISTRATION AND COMMAND: COMMAND (7)	PARAMILITARY FORCES (8)	MILITARY ASSISTANCE: HOME TERRITORY (9)	MILITARY ASSISTANCE: ABROAD (10)	MILITARY ASSISTANCE: UN PEACE KEEPING (11)	UNDISTRIBUTED (12)	TOTAL MILITARY EXPENDITURE (13)	CIVIL DEFENCE (14)
2.2 CONSTRUCTION		1,200	200	600			1,607						3,607	
2.2.1 AIR BASES AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES & FACILITIES														
2.2.4 ELECTRONICS, ETC.														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES														
2.2.8 WAREHOUSES, DEPOTS ETC.														
2.2.9 COMMAND & ADM. FACILITIES														
2.2.10 FORTIFICATIONS														
2.2.11 SHELTERS														
2.2.12 LAND		79	12	58			20						169	
2.2.13 OTHER		1,121	188	542			1,587						3,438	
3. RESEARCH AND DEVELOPMENT		387	68	156			68						679	
3.1 BASIC & APPLIED RESEARCH														
3.2 DEVELOPMENT, TESTING & EVALUATION														
4. TOTAL (1+2+3)		17,422	2,585	6,644			5,664						32,315	

ANNEX

Reporting instrument and accompanying instructions

Instrument for standardized international reporting of military expenditures

(Actual outlays, current prices)

Country: _____ Fiscal year: _____
day month year/day month year

National currency and unit of measure: _____

(The unit of measure should not exceed one ten thousandth of the total military expenditures)

MATRIX

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/		PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE e/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(1-12) (13)	(14)
1. OPERATING COSTS..														
1.1 PERSONNEL f/...														
1.1.1 CONSCRIPTS g/														
1.1.2 OTHER MILITARY PERSONNEL, INCL. RESERVES.....														
1.1.3 CIVILIAN PERSONNEL.....														
1.2 OPERATIONS AND MAINTENANCE.....														
1.2.1 MATERIALS FOR CURRENT USE h/														
1.2.2 MAINTENANCE AND REPAIR i/														
1.2.3 PURCHASED SERVICES j/														
1.2.4 RENT COSTS k/														
1.2.5 OTHER.....														
2. PROCUREMENT AND CONSTRUCTION.....														
2.1 EQUIPMENT l/ .														
2.1.1 AIRCRAFT AND ENGINES.....														
2.1.2 MISSILES, INCL. CONVENTIONAL WARHEADS.....														
2.1.3 NUCLEAR WARHEADS AND BOMBS														

MATRIX (continued)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES [a]	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND [b]		PARAMILITARY FORCES [c]	MILITARY ASSISTANCE [d]			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE (1-12)	CIVIL DEFENCE [e]
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
2.1.4 SHIPS AND BOATS														
2.1.5 ARMOURED VEHICLES [a]														
2.1.6 ARTILLERY														
2.1.7 OTHER ORDNANCE AND GROUND FORCE WEAPONS														
2.1.8 AMMUNITION [a]														
2.1.9 ELECTRONICS AND COMMUNICATIONS														
2.1.10 NON-ARMOURED VEHICLES														
2.1.11 OTHER														
2.2 CONSTRUCTION [a]														
2.2.1 AIR BASES, AIRFIELDS														
2.2.2 MISSILE SITES														
2.2.3 NAVAL BASES AND FACILITIES														
2.2.4 ELECTRONICS, ETC. [a]														
2.2.5 PERSONNEL FACILITIES														
2.2.6 MEDICAL FACILITIES														
2.2.7 TRAINING FACILITIES [a]														
2.2.8 WAREHOUSES, DEPOTS ETC. [a]														

MATRIX (continued)

FORCE GROUPS / RESOURCE COSTS	STRATEGIC FORCES a/	LAND FORCES	NAVAL FORCES	AIR FORCES	OTHER COMBAT FORCES	CENTRAL SUPPORT ADMINISTRATION AND COMMAND b/		PARAMILITARY FORCES c/	MILITARY ASSISTANCE d/			UNDISTRIBUTED	TOTAL MILITARY EXPENDITURE	CIVIL DEFENCE e/
						SUPPORT	COMMAND		HOME TERRITORY	ABROAD	UN PEACE KEEPING			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(1-12) (13)	(14)
2.2.9 COMMAND AND ADM. FACILITIES...														
2.2.10 FORTIFICATIONS....														
2.2.11 SHELTERS e/.														
2.2.12 LAND f/														
2.2.13 OTHER.....														
3. RESEARCH AND DEVELOPMENT g/														
3.1 BASIC AND APPLIED RESEARCH..														
3.2 DEVELOPMENT, TESTING AND EVALUATION.....														
4. TOTAL (1+2+3)...														

INSTRUCTIONS

Part I

General guidelines

1. The reporting instrument is in the form of a matrix whose vertical axis details expenditures by type of resource costs and whose horizontal axis details expenditures by type of force groups. Concerning the resource costs, the matrix has a pyramidal structure in order to permit reporting on different levels of aggregation. The vertical axis consists of three main cost categories, namely (1) operating costs; (2) procurement and construction; (3) research and development. Each of these categories is then disaggregated into different subcategories and most of the subcategories into sub-subcategories. The figure given for each main category should be equal to the sum of its respective subcategories, and the figure given for each subcategory should be equal to the sum of its respective sub-subcategories.

2. It is desirable that data should be reported for all types of force groups and all categories of resource costs at all aggregation levels provided in the matrix. If this is not possible, the available data should be submitted.

3. The figures to be reported should show actual military expenditures of the latest fiscal year for which data are available. The amounts shall be reported in the respondent's national currency and in current prices, that is, in prices prevailing in the reporting year. The unit of measure in which expenditures are reported may be the standard currency unit itself (that is, pound, rial, etc.) or a commonly used multiple number of units. This number, however, should not be larger than one ten thousandth of the total amount of the country's military expenditures. For example, if total military expenditures are 78,453,296 national currency units, the reported amounts may be expressed in units as large as 1/10,000 x 78,453,296 (= 7,845). That is, the reporting unit of measure may be expressed in thousands of currency units.

4. For the sake of uniformity and clarity of presentation, only the following conventional symbols should be used as required:

- = nil

N = negligible or less than half of the unit employed

( ) = provisional

.. = not applicable

... = not available

The use of blanks or symbols other than those listed above should be avoided. If, however, States feel compelled to use blanks or other symbols, they are requested to give clear explanations of their meaning.

5. It is desirable that data should be reported for all types of force groups and all categories of resource costs, at all levels of aggregation provided in the matrix. If it is not possible to present figures representing expenditures for a certain force group due to unavailability of data, it is understood that these expenditures should be included in one or more of the other force groups, or at least in the total. For the same reason, if respondents find it possible to supply data on resource costs only for higher (and not for lower) levels of aggregation, they are requested to present the figures on the level of aggregation they find appropriate.

6. With a view to the further refinement of the reporting instrument, the States are requested to comment upon any technical or other difficulties that they may encounter when filling in the matrix and to recommend such changes of the matrix as they may find advisable. Such comments should be attached to the completed matrix.

Specific guidelines

The following comments and interpretations are related to those items in the matrix that seem to need some special clarifications. The small letters denoting paragraphs correspond to the notes in the matrix. As has already been pointed out in the introduction, respondents are requested to describe the nature of problems of interpretation that may arise when filling in the matrix.

Force groups (column headings)

(a) Strategic forces

Respondents are requested to report their expenditures on strategic nuclear arms by applying the definitions elaborated in the SALT II Treaty. Should these definitions not be applicable, respondents are requested to explain their definitions used. Reported data should include expenditures on all forces or units that are specifically equipped and trained to operate systems for carrying and delivering such arms. Expenditures on other nuclear arms and forces should be reported under the respective branch of the armed forces.

(b) Central support, administration and command (columns 6 and 7)

Columns 6 and 7 should include supporting activities that are common to more than one of the types of forces covered by columns 1 to 5. Column 6 should include all support activities which, in many cases, may be carried out by special common agencies, while expenditures associated with central command and direction of the military forces should be placed in column 7. The latter would include central and regional military staff with authority over more than one type of force, including the Ministry of Defense administrative function.

(c) Paramilitary forces (column 8)

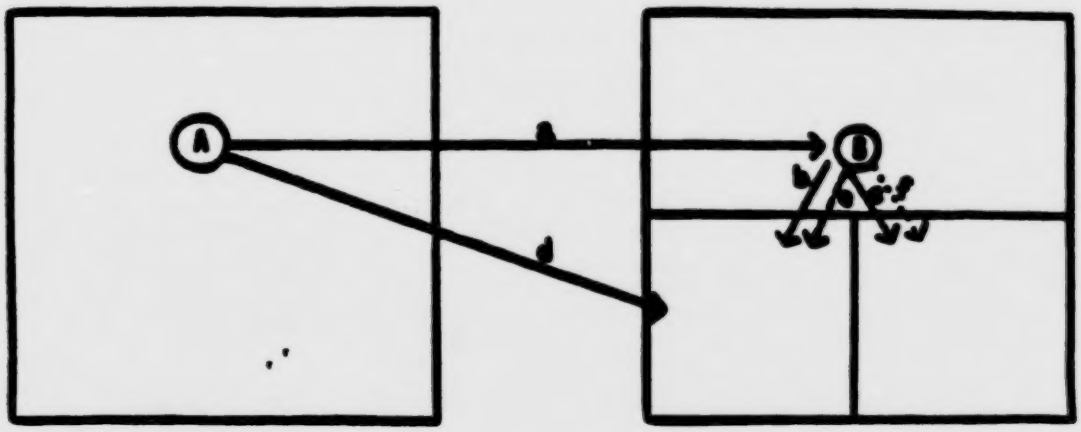
The term paramilitary can apply to a variety of forces. Such forces may be intended to guard the national frontiers, mainly against such activities as illegal migration, smuggling or guerrilla infiltration. In other cases, their chief mission is the maintenance of internal security. Such forces may also be usable against an external armed enemy.

For present purposes, it is necessary to identify those elements that should be included in the military sector and those which should not. It seems reasonable to include in paramilitary forces those units, formations, etc., that are organized, equipped and behave in a similar way to the armed forces, and which could carry out combat actions of the same nature in terms of goal, area and results as those performed by the armed forces.

If respondents present figures under this heading, it is requested that a short description of the functions of these forces be attached to the matrix.

(d) Military assistance (columns 9, 10 and 11)

Figure showing the ways along which military assistance can be granted



Explanations

Military assistance may be given from one country A to another B (flow a) and channelled through the State budget of the receiving country, either to allied forces stationed on this country's territory (flow b) or to the military sector of the receiving country (flow c).

Military assistance may also be given directly to allied forces stationed on another country's territory without passing through any other country's budget (flow d). (A country's support of its own military forces abroad shall not be reported as military assistance. Such expenditures shall instead be reported in columns 1 to 7.)

Military assistance may finally be given by a country to allied forces stationed on the country's own territory (flow e). Expenditures of country B for its own military forces from its own resources are designated as flow f.

Conclusions

Respondents such as country A are requested to report the sum of the flows a and d, i.e., all their military assistance granted to recipients abroad. This should be done in column 10. Respondents such as country B are requested to report the sum of the flows b and e, i.e., all their military assistance to allied forces stationed on their own territory. This should be done in column 9. The flows c and f, i.e., expenditure for the country's own military forces should accordingly be reported in columns 1 to 7.

There is a risk of double counting in so far as b and c are part of the same flow as a. The same money may thus be reported twice, both by country A and country B. In order to avoid such double counting, all respondents are requested below to report the total amount of military assistance received from abroad, i.e., the sum of the flow a. In cases where a country is both a donor and a recipient of military assistance, it is requested that both columns 9 and 10 be filled in.

Respondents are also requested to report any additional expenditures made in the reporting year by the country specifically for the purpose of supplying troops and equipment for United Nations peace-keeping activities. These expenditures should be shown in column 11 of the matrix, net of any compensation from external sources.

(e) Civil defence (column 14)

This requirement is intended to apply to expenditures for the protection, by other than customary military means, of civilian populations and facilities against danger of hostilities and disasters. Examples are expenditures on shelters and on plans and preparations for the evacuation and subsequent maintenance of civilians from areas under threat of attack. For an exhaustive definition of civil defence, respondents are referred to article 61 of the Additional Protocol of 1977 to the Geneva Convention of 1949. Reporting on civil defence is a question primarily for countries with strategic forces.

Resource costs (row headings)

(f) Personnel (row 1.1)

As the aim should be to exclude payments for past services, but to include payments for current and future services, the figures should include the direct payments made to personnel as well as other personnel compensation expenditures made by the employer, such as taxes, pension fees and other contributions. If such data are unavailable, expenditures on past services like pensions might serve as a surrogate, particularly if numbers of personnel remain level. In any event, an explanation of the nature of the data submitted should accompany the report.

(g) Conscripts (row 1.1.2)

The costs of conscripts should be valued in terms of actual payments. In order to approximate the opportunity costs of using conscripts in the military sector, respondents are requested to provide in part II below, information on appropriate average civilian wage rates as well as information on the quantity of civilian labour foregone by the use of conscripts.

(h) Materials for current use (row 1.2.1)

This item should include purchases of food, clothing, petroleum products, training materials (excluding ordnance and ammunition), medical materials, office supplies and the like.

(i) Maintenance and repair (row 1.2.2)

This item should include both contract services for repair and maintenance of equipment and facilities and purchases of parts, materials and tools for repair and maintenance of equipment and facilities.

In some cases, repairs may be intended not only to restore the quality and performance of equipment and facilities, but also to improve the quality or modify the performance. Such activities are to some extent to be regarded as investments. These major modifications and major repairs, containing substantial investment elements, should be reported under the cost categories 2.1 (Procurement) or 2.2 (Construction).

In any case, respondents are requested to describe the procedure chosen and to explain their current accounting practices or rules concerning the possible investment elements in major modification and repair activities. Such comments should be attached to the completed matrix.

(j) Purchased services (row 1.2.3)

This item should include expenditures for various kinds of purchased services, such as travel expenses, postal charges, printing expenses and other.

(k) Rent costs (row 1.2.4)

If capital costs for real estate belonging to the military sector do not result in actual payments, it is desirable that the rent costs to be reported be augmented by adding imputed capital costs. Such capital costs may be estimated by means of appropriate interest rates or rates of depreciation for the reporting year.

(l) Procurement (row 2.1)

A country's military potential depends not only on its procurement of military equipment but also on the rates of depreciation, depletion and retirement. Information of the latter type may not be readily available. It would, however, be highly desirable to obtain such information as is available concerning retirement and average-length-of-service rates for various kinds of equipment. Such information should be attached to the completed matrix. See also note (i) above.

(m) Armoured vehicles (row 2.1.5)

This item should include tanks, armoured personnel carriers and other armoured vehicles.

(n) Ammunition (row 2.1.8)

For the same reasons as mentioned under (l) above, it would be desirable to be able to compare the procurement figures for ammunition with corresponding consumption figures. In order to make this possible, respondents are requested in part II below to supply the latter type of information.

(o) Construction (row 2.2)

The construction of new facilities may often be connected with the acquisition of land. The expenditures of the military sector for the acquisition of land should be reported separately under 2.2.12 (Land).

(p) Electronics, etc. (row 2.2.4)

This item should also include communications and related structures and facilities.

(q) Training facilities (row 2.2.7)

This item should include expenditures for construction of fixed installations for training purposes, such as firing ranges, obstacle courses and others.

(r) Warehouses, depots, etc. (row 2.2.8)

This item should also include repair and maintenance facilities.

(s) Shelters (row 2.2.11)

Since it may not be possible to distinguish between fortifications and shelters for military personnel, respondents are requested to report all such costs under 2.2.10 (Fortifications), and to reserve item 2.2.11 (Shelters) for shelters that are constructed mainly for the purpose of protecting the civilian population.

(t) Land (row 2.2.12)

Information on sales of land by the military sector is requested in part II below.

(u) Research and development (row 3)

A distinction between the two subdivisions of this item could be made according to the degree to which research activities are object-oriented, i.e., connected with the creation of a concrete product such as a specific weapon system. Basic and applied but not object-oriented research may accordingly fall under the subdivision 3.1, while mainly object-oriented research would come under the subdivision 3.2 together with the development activities which are regarded as always object-destinated.

Where the respondents find difficulties in dealing with the subcategories, they are requested to make comments along these lines and to attach such comments to the completed matrix.

Part II

1. In order to approximate the opportunity costs of using conscripts in the military sector, the following information is requested:

(a) The average civilian wage rate that the conscripts would have been likely to obtain during the reporting year if they had not been occupied in the military sector.

Answer: .....
(wage per period of time, currency unit)

If such an estimate is not available, respondents are requested to suggest an average civilian wage rate that may be readily available and that the respondents believe might serve as a reasonable measure of opportunity costs.

(b) The number of man-years devoted by conscripts to military service during the reporting year concerned.

Answer: .....
(number of man-years)

2. With reference to point (d) of the specific guidelines above, respondents are requested to give below the total amount of military assistance received from abroad during the reporting year. The amount should be given in the same denomination and currency as used in the matrix, preferably converted from foreign currencies to national currency at average annual market or par value exchange rate as reported by the International Monetary Fund.

Answer: .....
(amount)

3. With reference to points (n) and (o) above, the requested information should be reported here in the same value terms as used in the matrix. It is requested that total expenditures, at least, and preferably detailed by type of force group as in columns 1 to 12 of the matrix, be reported for the following items:

Depletion of ammunition: .....

Sales from the military sector of:

(a) Land .....

(b) Real estate other than land .....

(c) Equipment .....

(d) Services .....

(e) Other .....

4. Respondents are requested to submit information as to whether statistics of the following kinds would be readily available for the reporting year.

	Answer	
	Available	Not available
Price index of specific relevance to the military sector	☐	☐
Exports of military equipment	☐	☐
Such exports divided by:		
(i) Countries	☐	☐
(ii) Regions	☐	☐
Imports of military equipment	☐	☐
Such imports divided by:		
(i) Countries	☐	☐
(ii) Regions	☐	☐

5. If a regularly published exchange rate is unavailable, or considered unsuitable for converting military expenditures, respondents are requested to comment on other possible ways for comparing the military expenditures of the responding country with those of other countries.